# City of Charlottesville dba Charlottesville Area Transit

2019 Annual Agency Profile

Director of Transit: Mr. Garland Williams (434) 970-3844





Charlottesville, VA

35 Square Miles

92,359 Population

317 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Virginia Non-UZA

### **Service Area Statistics**

38 Square Miles 85,755 Population

#### **Service Consumption**

1,871,952 Annual Unlinked Trips (UPT)

### Service Supplied

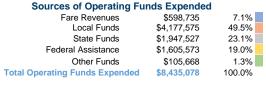
976,417 Annual Vehicle Revenue Miles (VRM) 108,033 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

NTDID: 30036

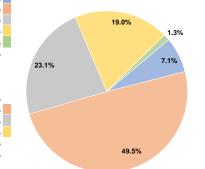
Reporter Type: Reduced Reporter

### **Financial Information**

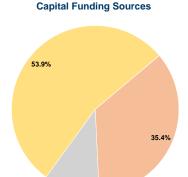


## Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$348,518 35.4% State Funds \$105,837 10.7% Federal Assistance \$531,099 53.9% Other Funds \$0 0.0% **Total Capital Funds Expended** \$985,454 100.0%



**Operating Funding Sources** 



# **Modal Characteristics**

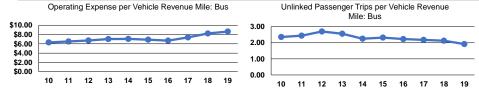
### **Operation Characteristics**

### Vehicles Operated at Maximum Service

|       |          |                |             |           | Uses of   |                |                |                |                       |
|-------|----------|----------------|-------------|-----------|-----------|----------------|----------------|----------------|-----------------------|
|       | Directly | Purchased      | Operating   | Fare      | Capital   | Annual         | Annual Vehicle | Annual Vehicle | Average Fleet Age     |
| Mode  | Operated | Transportation | Expenses    | Revenues  | Funds     | Unlinked Trips | Revenue Miles  | Revenue Hours  | in Years <sup>a</sup> |
| Bus   | 24       | -              | \$8,435,078 | \$598,735 | \$985,454 | 1,871,952      | 976,417        | 108,033        | 7.2                   |
| Total | 24       | -              | \$8,435,078 | \$598,735 | \$985,454 | 1,871,952      | 976,417        | 108,033        |                       |

#### **Performance Measures**

|       | Service Ef             | Service Effectiveness  |       |                    |                      |                      |
|-------|------------------------|------------------------|-------|--------------------|----------------------|----------------------|
|       |                        |                        |       | Operating Expenses |                      |                      |
|       | Operating Expenses per | Operating Expenses per |       | per Unlinked       | Unlinked Trips per   | Unlinked Trips per   |
| Mode  | Vehicle Revenue Mile   | Vehicle Revenue Hour   | Mode  | Passenger Trip     | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Bus   | \$8.64                 | \$78.08                | Bus   | \$4.51             | 1.9                  | 17.3                 |
| Total | \$8.64                 | \$78.08                | Total | \$4.51             | 1.9                  | 17.3                 |



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.